

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

| Part I: Summary                         |                             |                                                          |                                   |                                                              |                                   |                                   |
|-----------------------------------------|-----------------------------|----------------------------------------------------------|-----------------------------------|--------------------------------------------------------------|-----------------------------------|-----------------------------------|
| PHA Name : Framingham Housing Authority |                             | Locality (City/County & State)                           |                                   |                                                              |                                   |                                   |
| PHA Number: MA028                       |                             | <input checked="" type="checkbox"/> Original 5-Year Plan |                                   | <input type="checkbox"/> Revised 5-Year Plan (Revision No: ) |                                   |                                   |
| A.                                      | Development Number and Name | Work Statement for<br>Year 1 2021                        | Work Statement for<br>Year 2 2022 | Work Statement for<br>Year 3 2023                            | Work Statement for<br>Year 4 2024 | Work Statement for<br>Year 5 2025 |
|                                         | BEAVER STREET (MA028000001) | \$542,434.00                                             | \$529,819.00                      | \$529,819.00                                                 | \$529,819.00                      | \$529,819.00                      |

## Capital Fund Program - Five-Year Action Plan

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                    |                 |                       |
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| <b>Work Statement for Year</b>                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>1</b>                                                                                                                                                                           | <b>2021</b>     |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>General Description of Major Work Categories</b>                                                                                                                                | <b>Quantity</b> | <b>Estimated Cost</b> |
|                                                                       | BEAVER STREET (MA028000001)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                    |                 | \$542,434.00          |
| ID0008                                                                | Bathroom Floor upgrade(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Main focus will be the bathroom flooring upgrade. continue to inspect and replace exhaust fans. Depending on what is found with floor replacement tub etc may need to be replaced. |                 | \$50,000.00           |
| ID0009                                                                | Site Work Outside(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage) | Drainage, Fences, Landscape, Curbs, Sidewalks, Trees, Plantings, Water /Sewer Laterals, Mill & Pave Brady. Trash enclosures and continue working on drainage                       |                 | \$127,434.00          |
| ID0010                                                                | Kitchens Rehab Project(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Kitchens to include: flooring, plumbing and electrical                                                                                                                             |                 | \$100,000.00          |
| ID0012                                                                | Common area update(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | inspect, replace - occupied unit                                                                                                                                                   |                 | \$35,000.00           |
| ID0013                                                                | Architect and Engineering(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Civil Engineering for projects                                                                                                                                                     |                 | \$75,000.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                              |                                                             |                 |                       |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-----------------|-----------------------|
| <b>Work Statement for Year 1 2021</b>                                 |                                                                                                                                              |                                                             |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                               | <b>General Description of Major Work Categories</b>         | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0041                                                                | Operations transfer(Operations (1406))                                                                                                       | Replacement Snow Truck for Federal Elderly and Family Sites |                 | \$55,000.00           |
| ID0042                                                                | Door Intercom System(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security) | Upgrades needed to Elderly Housing Site                     |                 | \$100,000.00          |
|                                                                       | Subtotal of Estimated Cost                                                                                                                   |                                                             |                 | \$542,434.00          |

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| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                            |                 |                       |
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| <b>Work Statement for Year</b>                                        |                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                            |                 |                       |
|                                                                       | 2                                                                                                                                                                                                                                                                                                                                                                                                                   | 2022                                                                                                                       |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                                                                                                                                                                                                                                                      | <b>General Description of Major Work Categories</b>                                                                        | <b>Quantity</b> | <b>Estimated Cost</b> |
|                                                                       | BEAVER STREET (MA028000001)                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                            |                 | \$529,819.00          |
| ID0014                                                                | Painted Units Occupied(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                           | Inspect; repair and replace as need then paint walls of units                                                              |                 | \$50,000.00           |
| ID0015                                                                | Site work - Side Walk Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Seal Coat,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)                                                                                                                            | Side Walk paving for both sites                                                                                            |                 | \$50,000.00           |
| ID0016                                                                | Kitchens Rehab Project(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing) | Kitchens to include: flooring, plumbing and electrical                                                                     |                 | \$46,000.00           |
| ID0017                                                                | Heating - Air Conditioning upgrades - Office(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical)                                                                                                                                                                                  | upgrade to heating and air conditioning to the administrative offices that also house the community room for elderly site. |                 | \$35,000.00           |
| ID0018                                                                | Hot Water Units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)                                                                                                                                                                                                                                                                           | Inspect, repair and replace hot water unit at elderly site                                                                 |                 | \$40,000.00           |
| ID0020                                                                | Architect and Engineering(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                 | Civil Engineering                                                                                                          |                 | \$13,819.00           |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                              |                                                                                                                |             |                 |                       |
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| <b>Work Statement for Year</b>                                        |                                                                                                                                                                                              | <b>2</b>                                                                                                       | <b>2022</b> |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                               | <b>General Description of Major Work Categories</b>                                                            |             | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0028                                                                | Landscaping trees(Non-Dwelling Site Work (1480)-Landscape)                                                                                                                                   | remove, prune, plant trees                                                                                     |             |                 | \$15,000.00           |
| ID0043                                                                | Fire Alarm & Door Intercom System(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security) | Upgrades needed to Elderly Housing Site                                                                        |             |                 | \$30,000.00           |
| ID0044                                                                | Maintenance Facility Upgrade(Non-Dwelling Construction-New Construction (1480)-Administrative Building,Non-Dwelling Construction-New Construction (1480)-Shop)                               | Facility used by federal residents and houses the maintenance equipment and staff assigned to our federal site |             |                 | \$250,000.00          |
|                                                                       | Subtotal of Estimated Cost                                                                                                                                                                   |                                                                                                                |             |                 | \$529,819.00          |

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| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                           |                 |                       |
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| <b>Work Statement for Year</b>                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                           |                 |                       |
| 3                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2023                                                                                      |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>General Description of Major Work Categories</b>                                       | <b>Quantity</b> | <b>Estimated Cost</b> |
|                                                                       | BEAVER STREET (MA028000001)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                           |                 | \$529,819.00          |
| ID0021                                                                | Painted Units(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                                                               | Inspect; repair and replace as need then paint walls of units                             |                 | \$40,000.00           |
| ID0022                                                                | Kitchens Rehab Project(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)                                                                                                                            | Kitchens to include: flooring, plumbing and electrical and cabinets                       |                 | \$100,000.00          |
| ID0029                                                                | Bathroom Rehab Project(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | upgrade of tub; tub surround; floor                                                       |                 | \$75,000.00           |
| ID0045                                                                | Fire Alarm upgrade(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)                                                                                                                                                                                                                                                                                                                                                                                                     | Upgrades needed to Elderly Housing Site                                                   |                 | \$15,000.00           |
| ID0046                                                                | Clapboard replacement to entrances(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)                                                                                                                                                                                                                                                                                                                                    | Inspect, repair, replace clapboards to entrances at Brady Site                            |                 | \$50,000.00           |
| ID0047                                                                | Chain link Fence Replacement(Non-Dwelling Site Work (1480)-Fencing)                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Chain link fence needs to be replaced in some sections of brady. inspect, repair, replace |                 | \$35,000.00           |

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| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                |                                                                                                                |                 |                       |
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| <b>Work Statement for Year</b> 3 2023                                 |                                                                                                                                                                |                                                                                                                |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                 | <b>General Description of Major Work Categories</b>                                                            | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0048                                                                | Architect and Engineering(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                            | Architect and Engineering                                                                                      |                 | \$14,819.00           |
| ID0049                                                                | Maintenance Facility Upgrade(Non-Dwelling Construction-New Construction (1480)-Administrative Building,Non-Dwelling Construction-New Construction (1480)-Shop) | Facility used by federal residents and houses the maintenance equipment and staff assigned to our federal site |                 | \$200,000.00          |
|                                                                       | Subtotal of Estimated Cost                                                                                                                                     |                                                                                                                |                 | \$529,819.00          |

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| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                     |                 |                       |
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| <b>Work Statement for Year</b> 4                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2024                                                                |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>General Description of Major Work Categories</b>                 | <b>Quantity</b> | <b>Estimated Cost</b> |
|                                                                       | BEAVER STREET (MA028000001)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                     |                 | \$529,819.00          |
| ID0033                                                                | Kitchens Rehab Project(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing)                                                                                                                            | Kitchens to include: flooring, plumbing and electrical and cabinets |                 | \$100,000.00          |
| ID0038                                                                | Architect and Engineering(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                                                                            | Architect and Engineering                                           |                 | \$24,819.00           |
| ID0039                                                                | Bathroom Rehab Project(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | upgrade of tub; spray tub, surround; floor, toilet                  |                 | \$100,000.00          |
| ID0050                                                                | Operations transfer(Operations (1406))                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Replacement Snow Truck for Federal Elderly and Family Sites         |                 | \$55,000.00           |
| ID0051                                                                | Upgrade Entry door system (Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors)                                                                                                                                                                                                                                                                                                                                                                            | Main office which houses community room                             |                 | \$35,000.00           |
| ID0052                                                                | Painting - Administrative offices(Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                   | Paint of the administrative offices                                 |                 | \$15,000.00           |



| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                                      |                                                                 |                 |                       |
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| <b>Work Statement for Year</b>                                        |                                                                                                                                                                                                      |                                                                 |                 |                       |
| 4                                                                     | 2024                                                                                                                                                                                                 |                                                                 |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                                       | <b>General Description of Major Work Categories</b>             | <b>Quantity</b> | <b>Estimated Cost</b> |
| ID0053                                                                | Parking Lot Paving(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)                                                                                                                       | for Brady Residents                                             |                 | \$75,000.00           |
| ID0054                                                                | Brady Laundry Room (Non-Dwelling Interior (1480)-Laundry Areas)                                                                                                                                      | floor, paint, door,                                             |                 | \$15,000.00           |
| ID0055                                                                | Fire Alarm upgrade(Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security)                                                           | Upgrades needed to Elderly Housing Site                         |                 | \$15,000.00           |
| ID0056                                                                | Hot Water Storage upgrades(Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing)                                                                                            | Inspect, repair and replace hot water unit at elderly site      |                 | \$20,000.00           |
| ID0057                                                                | Patio concrete repairs(Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking)                                                      | repairs to the concrete to prevent tripping hazards             |                 | \$15,000.00           |
| ID0058                                                                | Vinyl siding on entry doors(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding) | Inspect, repair, replace vinyl siding on entry doors Brady Site |                 | \$60,000.00           |
|                                                                       | Subtotal of Estimated Cost                                                                                                                                                                           |                                                                 |                 | \$529,819.00          |

| <b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                     |                 |                       |
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| <b>Work Statement for Year</b> 5                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2025                                                |                 |                       |
| <b>Identifier</b>                                                     | <b>Development Number/Name</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>General Description of Major Work Categories</b> | <b>Quantity</b> | <b>Estimated Cost</b> |
|                                                                       | BEAVER STREET (MA028000001)                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                     |                 | \$529,819.00          |
| ID0023                                                                | Exhaust Fan Upgrades (Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                   | inspect and replace as needed                       |                 | \$40,000.00           |
| ID0025                                                                | Site work(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Striping) | fences, landscape, curbs, sidewalks etc             |                 | \$100,000.00          |
| ID0027                                                                | Carpet Replacement (Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other)                                                                                                                                                                                                                                                                                                                                                                                           | inspect, replace - occupied unit                    |                 | \$100,000.00          |
| ID0030                                                                | Architect and Engineering(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)                                                                                                                                                                                                                                                                                                                                                                                     | Architect and Engineering                           |                 | \$25,000.00           |
| ID0031                                                                | Infrastructure upgrades(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Storm Drainage)                                                                                                                                                                                        | sewer lines<br>storm water drainage                 |                 | \$89,819.00           |
| ID0032                                                                | Paint Common Hallways(Non-Dwelling Interior (1480)-Common Area Painting)                                                                                                                                                                                                                                                                                                                                                                                                                                | Inspect; repair and paint walls                     |                 | \$75,000.00           |

